UION ELECTRIC

State of New Jersey Department of Environmental Protection

SCHOOL BUS

Project Solicitation LION

LIO



Bogota Public Schools

Administrative Offices

1 Henry C. Luthin Place, Bogota, New Jersey 07603 Ph: 201-441-4800 • Fax: 201-489-5759

RE: Bogota Board of Education - Electric School Bus Project

To Whom It May Concern,

The Bogota Board of Education appreciates the opportunity to present our response for the grant funding opportunity with the New Jersey Volkswagen Environmental Mitigation Trust Program. We are looking forward to being selected for one (1) allelectric Type C school bus. The Bogota Board of Education is responding to this Project Solicitation with the hope to accelerate adoption and deployment of zero-emission vehicles in New Jersey; thus, improving the lives of our students, faculty and citizens of the State of New Jersey.

The Bogota Board of Education, located in Bergen County, is situated in the Township of Bogota, which is bordered by Hackensack, Teaneck, and Ridgefield. The District serves students from Preschool through twelfth grade, who reside in the Township of Bogota. We have a total of three schools, two elementary schools, one junior/senior high school that services our region. In our schools we believe that education is the key to success. We are continuously looking for ways to improve student achievement at all grade levels for all students and decrease achievement gaps where they exist. We are also focused on the health and wellness of our student body and it is for this reason that we applied for certification with the Sustainable Jersey for Schools Program. We believe that by submitting our application to the Department of Environmental Protection, this next step will help us to further align our Sustainable Jersey for Schools goals.

For the deployment of our all-electric school bus, the Bogota Board of Education will be partnering with The Lion Electric Co. (Lion), Lion's authorized dealer and Clipper Creek – charging infrastructure vendor, to supply our township with all our fleet electrification needs. The bus will travel the total 0.81 square miles of the township and will complete multiple daily elementary, middle and high school routes.

To date, our equipment manufacturing partner, The Lion Electric Co. has over 300 electric school buses deployed in North America, with 6,000,000 proven and driven miles on its current batteries, electric components and heavy-duty chassis. All associated performance data has been traced and documented. Designing, building and delivering electric heavy-duty vehicles is something Lion does daily; their experience and success transfers to Bogota Board of Education by way of measurable performance, real-life client references, 100% on-time deliveries and way beyond the "early adopter" experience.

The Bogota Board of Education strongly supports the Volkswagen Project Solicitation and thanks the New Jersey Department of Environmental Projection for its work to date on zero-emission vehicle implementation. We hope that our response will successfully demonstrate that Bogota Public Schools can fulfill New Jersey's goals by delivering and operating quality, zero-emission vehicles in a short amount of time.

We look forward to working with the New Jersey Department of Environmental Projection to implement this project.

Sincerely,

fan Evcil / Business Administrator Bogota Board of Education



State of New Jersey Department of Environmental Protection

PHILIP D. MURPHY Governor CATHERINE R. McCABE Commissioner

SHEILA Y. OLIVER Lt. Governor

PROJECT PROPOSAL

OVERALL GOAL

The State of New Jersey, as a beneficiary of the Trust established pursuant to the national Volkswagen settlement, intends to use its allocation from the mitigation trust to efficiently implement projects that reduce oxides of nitrogen (NOx) emissions in a cost effective and technically feasible manner. The implemented projects must meet the criteria of the Consent Decree. New Jersey is issuing this solicitation for project ideas to ensure a broad range of project ideas are considered.

NJDEP anticipates primarily funding pilot electrification projects, including the replacement of heavy-duty vehicles/engines such as buses, trucks, and non-road equipment in urban areas disproportionately impacted by diesel emissions, as well as electric vehicle charging/fueling infrastructure installation in strategic locations across the state.

Submissions must contain all the information outlined in the "Project Proposals" section of this document.

ELIGIBLE PROJECTS

A general summary is below. Click here for comprehensive list and associated definitions.

Source Category	Emission Reduction Strategy	Allowed Expenditure Amount				
1. Class 8 local freight trucks & port drayage trucks	Repower and replacement	Up to 40% for repower with diesel or alternative fuel or up to 75% (up to 100% if government owned) for repower with electric. Electric charging infrastructure costs are an eligible expense.				
		Up to 25% for replacement with diesel or alternative fuel or up to 75% (up to 100% if government owned) for electric replacement. Electric charging infrastructure costs are an eligible expense.				
2. Class 4-8 school bus, shuttle bus or transit bus	Repower and replacement	Same as row 1				
3. Freight switching locomotives	Repower and replacement	Same as row 1				
4. Ferries/Tugs	Repower	Same as row 1				
5. Oceangoing vessels	Shorepower	Up to 25% for shore side infrastructure if non- government owned (up to 100% if government owned)				

Source Category	Emission Reduction Strategy	Allowed Expenditure Amount				
6. Class 4-7 local freight trucks	Repower and replacement	Same as row 1.				
7. Airport ground support equipment	Repower and replacement	Up to 75% to repower or replace with electric (100% if government owned). Electric charging infrastructure costs are an eligible expense.				
8. Forklifts and Port Cargo Handling Equipment	Repower and replacement	Up to 75% to repower or replace with electric (100% if government owned). Electric charging infrastructure costs are an eligible expense.				
9. Electric vehicle charging stations or hydrogen fueling stations for light duty vehicles only		Up to 100% to purchase, install and maintain infrastructure if available to public at <i>government</i> <i>owned</i> property. Up to 80% to purchase, install and maintain infrastructure if available to public at <i>non-</i> <i>government owned</i> property. Up to 60% to purchase, install and maintain infrastructure at a workplace or multi-unit dwelling that is not available to the general public. Up to 33% to purchase, install and maintain infrastructure for publicly available hydrogen dispensing that is high volume or 25% for lower volume.				

PROJECT PROPOSALS (Open with Adobe Reader)

Electronic submittals are preferred and should be sent to <u>VWComments@dep.nj.gov</u>, however paper submittals will also be accepted and should be sent to:

NJDEP Division of Air Quality Mail code 401-02E Trenton, NJ 08625-0420 <u>Attn:</u> VW Settlement

All proposals must contain the following information; incomplete applications will not be considered. If your project is selected, you may be contacted for additional detailed information. Send questions to <u>VWComments@dep.nj.gov</u>

To enter information electronically, use Adobe Reader

CONTACT INFORMATION				
BOGOTA BOARD OF EDUCATION				
HENRY C. LUTHIN PLACE				
OGOTA, NJ 07603				
RFAN EVCIL				
SCHOOL BUSINESS ADMIN/BOARD SECRETARY				
201-441-4800 X 1004				
ievcil@bogotaboe.com				
BOGOTA BOARD OF EDUCATION				
1 HENRY C. LUTHIN PLACE				
BOGOTA, NJ 07603				
DAMIAN KENNEDY				
Title/Position SUPERINTENDENT OF BOGOTA PUBLIC SCHOOLS				
201-441-4800 X 1001				
dkennedy@bogotaboe.com				

CONTACT INFORMATION

PROJECT NAME	NAME Bogota Board of Education - Electric School Bus Pilot Project							
PROJECT CATEGORY OR CATEGORIES (choose from 1-9 in "Eligible Projects" section above)								
1 2	3 4 5 6 7 8 9							

proposal **PROJECT PRIORITY** Priority # 1 of 1 If submitting more than one proposal, what is the sponsor's priority of this proposal?

NOTE FOR CATEGORY 9 PROPOSALS

If your proposal is for Category 9 (Light Duty Zero Emission Vehicle Supply Equipment), follow these instructions:

Electric Vehicle stations: Do not complete this form. Instead, go to It Pays to Plug In - NJDEP's Electric Vehicle Charging Grants Program, and apply for a Charging Grant. Volkswagen funds for charging stations will be administered through It Pay\$ to Plug In.

Hydrogen fuel cell vehicle supply equipment: Complete all of the questions on this form.

PROJECT BUDGET

Provide total estimated project budget, include source, amount of cost share, and administrative costs if applicable:

The amount of grant request is 100%.

The total estimated project budget will be \$429,304.00, for the purchase of one (1) all-electric school bus, one (1) charging station, and the cost of the charging infrastructure installation.

PROJECT DESCRIPTION (Briefly describe the project by completing the following questions) The Bogota Board of Education Electric School Bus Project will see one (1) diesel school bus, from our current fleet, scrapped and rendered inoperable. This school bus will then be

replaced with one (1) all-electric, zero-emission, Type C school bus from the Lion Electric Co. Please refer to our fleet sheet for information pertaining to our scrap vehicle and replacement vehicle.

Geographic area where emissions reductions will occur? Bergen County

Estimated size of population benefitting from the emission reductions? 932,202

Estimated useful life of the project? minimum of 15 years

Number of engines/vehicles/vessels/equipment included in the project? One (1) all-electric school bus

DEP will be modeling emission benefits for all projects. Please provide the necessary information below:

Model Year 2011 THOMAS/FREIGHTLINER

Horsepower 220

Annual hours of use 600 (200 days x 3 hour/day)

Annual amount of fuel used 1,400 gallon (diesel)

Will the project benefit one or more communities that are disproportionately impacted by air pollution? If so, please describe?

We have a total of three schools in our district, which are all situated in the township of Bogota. Although the air quality in the State of New Jersey has gotten better, it still ranks among the worst in the nation because of high concentrations of ground-level ozone pollution, according to the American Lung Association. In 2017 Bergen County was ranked number two out of 11 counties in New Jersey that had the worst air pollution in the State. The county was given an "F" grade and had 22 unhealthy "orange alert" days, those in which the air quality is considered unhealthy for children, active adults, and anyone with asthma or other respiratory ailments. To this day, the "F" grade still stands in Bergen County and we had a total of 25 "orange alert days" in 2019. Looking at the report card that the American Lung Association published for Bergen County, we have 198,355 children under the age of 18, and of this group 14,374 suffer from pediatric asthma.

Only shovel ready projects will be considered. Please list project partners.

The following project partners will be involved: Bogota Board of Education, The Lion Electric Co. - original equipment manufacturer, Clipper Creek - electric vehicle charging infrastructure vendor, and The Lion Electric Co. licensed dealer - H.K. Truck Center.

Estimated timeframe for implementation? Include a project timeline that identifies start and end dates, as well as the timeline for key milestones.

Project Period // We will take possession of our vehicle 180 days after our purchase order has been emitted to The Lion Electric Co. licensed dealer, for the purchase of one (1) LionC all-electric school bus. Lion is committed to deliver quality products as quickly as possible based on the grant response.

Demonstrated success in implementing similar projects?

As this will be our first zero-emission vehicle we are very confident in our equipment manufacturer, The Lion Electric Co., capabilities and proven success in implementing and demonstrating success with similar projects.

Lion has deployed over 300 electric school buses, with more than six million miles of service and counting, including leading the world's largest deployment of zero-emission school buses in the US. They are global leaders in commercializing zero-emission heavy-duty vehicles and the only manufacturer to have proven capable of Vehicle-to-Grid. Lion is in a unique position to have operating data and a history of advancing technology as other OEM's are just beginning their zero-emission journey. Students across America ride Lion buses safely to-and-from school when it is in session. Lion is the most experienced in the deployment of heavy-duty electric vehicles field starting with on-time delivery, service and infrastructure support.

If your proposed project involves alternative fuels, provide a demonstration of current or future plans to provide adequate refueling infrastructure.

We are currently only operating diesel and gasoline school buses, and so this vehicle will be our first zero-emission option. We do not currently have adequate charging infrastructure to power the new all-electric bus and will therefore request funding support from the Department of Environmental Protection to purchase and install this unit. As per the project requirement, we will scrap one (1) diesel school bus and replace it with one (1) all-electric school bus, we have plans to install one (1) charging infrastructure station so that the bus will have the required access to the electricity it needs.

To note, the project budget presented in this proposal includes the following estimated costs: charging station unit, as well as the costs to install the charging station infrastructure. With the assistance of our project partners, they have provided us with these estimations for the purposes of this application. However, we are aware that based on our utility and the site we would choose for the placement of the charging station, these numbers could vary. Should the New Jersey Department of Environmental Protection award a grant to us for this project, we would like to include all of these costs in the funds allocated to us.

Has your organization been approved to receive and expend any other grant funds related to this project? If so, please provide details.

We will solely apply for this funding opportunity to replace our diesel vehicle with an all-electric school bus.

Please provide any additional information that supports this project.

In January 2020 the Bogota Board of Education approved resolution to participate in Sustainable Jersey for Schools program to pursue for certification for schools in district. To be certified is a prestigious designation as Sustainable Jersey helps schools to pursue a balanced sustainability program, or resource audit at a time. With this certification the Bogota Board of Education is committed to implementing sustainable projects within the district, relating to areas such as school operations and transportation. To be awarded a VW grant from the Trustee would be another accomplishment towards the sustainability goals of the board and a great success story for our community.

When planning for this Electric School Bus Pilot Project we would like to see the bus used for daily route service, athletics, and field trips. This zero-emission school bus will fit perfectly into our daily routes because it will mimic what our scrapped diesel bus would have accomplished but without the extra fumes and incurred costs. The bus will charge overnight during non-peak hours and may be charged mid-day if needed, therefore reducing our operational costs.

Understanding that changes may be coming to the 2020-2021 school year, social distancing being top of mind, we believe that this bus will be welcomed with great appreciation and we are confident that the Lion bus we would like to purchase will go above and beyond ourneeds.

The utilization of this new school bus will also reduce our maintenance costs by about 60% based on our preliminary evaluation because the bus has no fuel, no transmission and very few moving parts. With the help of the New Jersey Department of Environmental Protection, our return on investment will be quick while allowing us to significantly reduce greenhouse gas emissions while providing economic and environmental benefits to our community. In fact, one bus will reduce the amount of CO2 in the air by approximately 25 tons per year and will also reduce the noise pollution in the area.

Two additional pages have been provided as supplemental space to answer any of the questions above.

Supplemental Page 1

We have chosen to partner with The Lion Electric Co. licensed dealer in the state of New Jersey, to bring one purpose built all-electric Lion school bus to our community, thus ensuring zero emissions throughout the state. Lion builds their own chassis, body, battery packs and design their own proprietary operating software. The buses are not retrofitted diesel vehicles, they are born to be electric.

Investing in a Lion vehicle we will be able to track our progress by calculating our average consumption through the smart charging system, and collect data through the onboard telematic touchscreen, which compared to other vehicles does not exist. The operator will simply select their charging preferences through the screen to maximize charging efficiency. The onboard touch screen will serve many purposes to our operators: it registers power usage, driving efficiency through the driving interface, maintenance interface, battery state, charging interface, parameters, smart charge, and preheat. All information on the onboard touchscreen is recorded and can be extracted as a report on a regular basis to perform multiple analyses and to understand the efficiency and cost of each electric bus.

The vehicles are also equipped with electronic modules that monitor and record data from various systems, including the motor, batteries, braking, and electrical systems. The electronic modules record information about various driving and vehicle conditions, including braking, acceleration, trip and other related information regarding the vehicle. These modules record information about the vehicle's features such as charging events and status, the enabling/disabling of various systems, diagnostic trouble codes, VIN, speed, direction, and location.

The project success will be based on the number of miles driven per year on the all-electric bus. The more we will use the bus, the more we will save and the better it will be for our environment and community. We will be the grantee of this grant and will operate the vehicle on a daily basis while analyzing the reports generated by the vehicle.

In our case, electric school buses are new to us and we will require the necessary training to help bridge our knowledge gap from diesel to electric. To ensure that our operators are comfortable using the new all-electric school bus, they will take part in the Lion Academy Training Program. The training program will be available to a wide range of stakeholders, and most importantly our transportation professionals. The training curriculum will be extremely detailed and can last up to six hours to ensure that all parties are comfortable working on the bus once it is delivered and operational. The interactive classes cover various topics such as safety, troubleshooting, electric chargers, EV components, maintenance, repairs, warranty work, driver tips, accessories, etc.

Supplemental Page 2

Conclusion//

As leaders in manufacturing and deploying zero-emission school buses and charging infrastructure equipment, The Lion Electric Co., their licensed dealer, and Clipper Creek, are poised to immediately support the Bogota Board of Education in our desire to scrap an old, polluting diesel bus and replace it with a zero-emission all-electric school bus, along with the necessary charging.

Having a shared goal of improving air quality and the health of children in all communities is what best aligns us and our project partners. Not only do our partners value focus on safety and reliability, but also the health of the communities we serve. They have invested early and deeply to develop a zero-emission technology that supports the communities in which we serve and live.

With help from the Department of Environmental Protection this program will help us to permanently remove a highly pollutant diesel vehicle that is currently operating in our fleet, which our students, faculty and community are presently exposed to, as well as give us the opportunity to pave the way for other educational institutions to join the electrification movement.

We would like to thank the Department of Environmental Protection in the State of New Jersey for allowing us to submit a project proposal for the Volkswagen settlement funds. We look forward to working with this Department so that we may be able to provide a healthy breathing environment to students, faculty and the communities we serve. Fleet Spreadsheet

See attached

Bogota Board of Education New Jersey Department of Environmental Protection - Volkswagen Mitigation Application Fleet Spreadsheet

Existing Vehicle				Replacement Vehicle						
Vehicle	Make/	Model	Horsepower	Annual	Annual	Replacement	Replacement	Replacement	Charging	Funding
Number	Model	Year	noisepower	Hours	Fuel	Model Year	Fuel Type	Cost	Infrastructure	Request
1	Thomas	2011	220	600	1,400 gallon	2021	All-electric	\$ 419,302.00	\$ 10,000.00	\$ 429,302.00